

Data for 2019-20 GCERT Budget

Districts	No of Schools				Class II Gujarati & EVS	Std.4 EVS	Std. 6 S.S. & Other Drawing,Music, Yoga, PT	Science training for Std. 10 Physical (No.)			Math's training for Std. 10 Physical (No.)			Chemestray, Biology & Physics training for Std. 12			Training of HM (SLDP) 8.05	BRC	CRC
	1 to 5	6 to 8	1 to 8	Total	Physical (No.)	Physical (No.)	Physical (No.)	Government	Granted	Total	Government	Granted	Total	Government	Granted	Total	Physical (No.)		
AHMEDABAD	32	5	781	818	863	857	780	33	610	643	33	610	643	2	117	119		9	102
AHMEDABAD Urban only (Detroj, Mandal & Viramgam Block)	2	0	212	214	219	219	204			0			0			0		3	37
AMC (CITY)	107	77	195	379	368	395	369			0			0			0		4	30
AMRELI	50	1	736	787	767	779	728	36	131	167	36	131	167	4	16	20		10	119
ANDAD	390	1	647	1038	1071	1083	640	14	221	235	14	221	235	1	25	26		8	95
SABARKANTHA	448	1	775	1224	1219	1200	765	40	235	275	40	235	275	2	32	34		8	129
ARVALI	546	1	697	1244	1235	1239	698	20	207	227	20	207	227	5	18	23		6	116
BANASKANTHA	1074	8	1309	2391	2475	2479	1397	139	190	329	139	190	329	11	37	48		14	268
BHARUCH	261	17	653	931	878	886	650	29	126	155	29	126	155	3	14	17		9	53
BHAVNAGAR	83	6	926	1015	1049	1068	927	62	135	197	62	135	197	6	15	21		10	133
BOTAD	8	1	243	252	269	282	243	28	31	59	28	31	59	1	1	2		4	34
VADODARA	576	2	494	1072	1064	1080	503	17	231	248	17	231	248	4	40	44		8	60
CHOTAUDEPUR	843	4	407	1254	1214	1227	421	65	64	129	65	64	129	12	9	21		6	68
VMC	1		105	106	101	103	105			0			0			0		2	2
DAHOD	762	5	889	1656	1678	1706	919	72	198	270	72	198	270	13	24	37		8	160
JAMNAGAR	45		710	755	744	746	696	35	104	139	35	104	139	3	9	12		6	85
DEVBHOMI DWARKA	108	1	532	641	529	540	462	33	46	79	33	46	79	-	4	4		4	67
GANDHINAGAR	118		506	624	654	652	503	13	191	204	13	191	204	5	21	26		4	65
JUNAGADH	117	1	637	755	734	724	624	72	186	258	72	186	258	6	19	25		10	81
GIR SOMNATH	56	3	502	561	593	586	516	30	89	119	30	89	119	1	11	12		6	83
KACHCHH	143	6	1594	1743	1607	1632	1520	133	97	230	133	97	230	10	7	17		10	205
KHEDA	615		766	1381	1355	1361	754	21	258	279	21	258	279	1	22	23		10	105
MAHESANA	179	3	827	1009	1047	1053	819	16	256	272	16	256	272	2	34	36		10	96
PANCHMAHAL	580	6	832	1418	1379	1392	837	19	204	223	19	204	223	5	16	21		7	127
MAHISAGAR	683	4	526	1213	1185	1190	526	15	191	206	15	191	206	5	11	16		6	75
RAJKOT	29	1	868	898	881	875	846	66	227	293	66	227	293	6	16	22		11	87
MORBI	44	2	553	599	588	591	547	43	55	98	43	55	98	3	4	7		5	61
RMC	9		71	80	95	100	75			0			0			0		3	15
NARMADA	311	2	379	692	673	673	373	46	50	96	46	50	96	11	5	16		5	36
NAVSARI	271	2	459	732	704	682	443	17	122	139	17	122	139	4	47	51		6	38
PATAN	185	6	622	813	799	804	625	36	145	181	36	145	181	2	16	18		9	86
PORBANDAR	65		252	317	289	298	261	19	40	59	19	40	59	1	1	2		3	33
SURAT	551	3	431	985	973	988	434	43	214	257	43	214	257	4	60	64		9	49
SMC	11		324	335	395	410	323			0			0			0		4	42
TAPI	485	3	313	801	795	796	318	49	61	110	49	61	110	9	9	18		7	81
SURENDRANAGAR	110	41	749	900	875	877	777	78	115	193	78	115	193	6	3	9		9	109
THE DANGS	254	1	127	382	374	373	132	40	16	56	40	16	56	5	2	7		3	42

Districts	Class I & II Std. 1 & 2 Pragna training 2 Days for Each Semester			Class III & V Std.3 & 4 EVS training 3 Days for Each Semester			Class III & V Std.3-5 English training 3 Days for Each Semester			Class VI to VIII Std. 6 Social Science training 3 Days for Each Semester (3 + 3 days)			Class VI to VIII Std. 6 Drawing,Music,Yoga & PT training 3 Days for Each Semester (3 + 3 days)			Class VI to VIII Std. 6 to 8 Math's training 2 Days for Each Semester (2 + 2 days) Science training 2 Days for Each Semester (2 + 2 days)		
	Day & Amount	4	300	Day & Amount	6	300	Day & Amount	6	300	Day & Amount	6	300	Day & Amount	6	300	Day & Amount	8	300
	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
AHMEDABAD RURAL	813	1200	9.76	813	1800	14.63	813	1800	14.63	786	1800	14.15	786	1800	14.15	786	2400	18.86
Total	813	1200	9.756	813	1800	14.634	813	1800	14.634	786	1800	14.148	786	1800	14.148	786	2400	18.864

Districts	Class IX to XII Std. 10 Math's training 3 Days for Each Semester			Class IX to XII Std. 10 Science training 3 Days for Each Semester			Class IX to XII Std. 12 Math's training 3 Days for Each Semester			Class IX to XII Std. 12 Chemistry training 3 Days for Each Semester			Class IX to XII Std. 12 Biology training 3 Days for Each Semester			Class IX to XII Std. 12 Physics training 3 Days for Each Semester			Class IX to XII Std. 11 Geog for
	Day & Amount	6	300	Day & Amount	6	300	Day & Amount	6	300	Day & Amount	6	500	Day & Amount	6	500	Day & Amount	6	500	Day & Amount
	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)
	19	20	21	22	23	24	25	26	27	25	26	27	25	26	27	25	26	27	25
AHMEDABAD RURAL	643	1800	11.57	643	1800	11.57	119	1800	2.14	119	3000	3.57	119	3000	3.57	119	3000	3.57	119
Total	643	1800	11.574	643	1800	11.574	119	1800	2.142	119	3000	3.57	119	3000	3.57	119	3000	3.57	119

Districts	Class IX to XII Pedagogy training 3 Days Each Semester		Master Trainers /RPs Training for Class I to V Std.2+2 day, Std 3-4 EVS 2+2 day, Std 3-5 Eng. 2+2 day			Master Trainers /RPs Training for Classes Class VI & VIII 2 Days each for both semester for 4 subject			Master Trainers/Key Resource Persons (KRPs) Training for Class IX & X			Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII			10 days training for Head Teacher			10 days Induction training for newly recruited Teacher (Vidhyasahayak)			Residential Tr program of Tr Educators/ Principal/ I Faculty as M Trainers	
	6	400	Day & Amount	12	300	Day & Amount	16	300	Day & Amount	12	300	Day & Amount	30	500	Day & Amount	10	300	Day & Amount	10	300	Day & Amount	
	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost	Amount	Physical (No.)	Unit Cost
	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
AHMEDABAD RURAL	2400	2.86	244	3600	8.78	157	4800	7.54	64	3600	2.30	36	15000	5.40	19	3000	0.57	21	3000	0.63		
Total	2400	2.856	244	3600	8.784	157	4800	7.536	64	3600	2.304	36	15000	5.4	19	3000	0.57	21	3000	0.63	0	#####

Districts	Training Teacher DIET DIET Master .	Training for Educational officer (DEO/DPEO/ Principal/ Administrators) (8.03)			TOTAL
	4800	Day & Amount	6	500	
	Amount	Physical (No.)	Unit Cost	Amount	
	48	49	50	51	52
AHMEDABAD RURAL					150.26
Total	0	0	#DIV/0!	0	150.26

Training Budget for year 2019-20 AHMEDABAD-RURAL

Proposal of In-Service Training for year 2019-20

Activity	Physical (No.)	Unit Cost	Amount	Remarks
In-service Teacher Training Class I to XII				
Class I & V	813		39.02	
Std. 1 & 2 Pragna training 2 Days for Each Semester		1200		2x2=4 days@Rs.300
Std.3 & 4 EVS training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Std.3 to 5 English training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Class VI to VIII	786		47.16	
Std. 6 Social Science training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Std. 6 Drawing,Music,Yoga & PT training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Std. 6 to 8 Math's & Science training 2 Days for Each Semester		2400		2x2=4 days@Rs.300 x 2 subject
10 days training for Head Teacher	19	3000	0.57	10 days@Rs.300
10 days Induction training for newly recruited Teacher (Vidhyasahayak)	21	3000	0.63	10 days@Rs.300
Class IX to XII	762		38.86	
Class IX to X	643		23.15	
Std. 10 Math's training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Std. 10 Science training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Class XI to XII	119		15.71	
Std. 12 Math's training 3 Days for Each Semester		1800		3x3=6 days@Rs.300
Std. 12 Chemistry training 3 Days for Each Semester		3000		3x3=6 days@Rs.500
Std. 12 Biology training 3 Days for Each Semester		3000		3x3=6 days@Rs.500
Std. 12 Physics training 3 Days for Each Semester		3000		3x3=6 days@Rs.500
Std. 11 Geography training 3 Days for Each Semester		2400		3x3=6 days@Rs.400
Sub Total			126.24	
MT/RP for In-service Teacher Training Class I to XII				
Master Trainers /RPs Training for Class I to V	244	3600	8.784	2x2=4 days@Rs.300 X 3 subject
Master Trainers /RPs Training for Class VI TO VIII	157	4800	7.54	2x2=4 days@Rs.300 X 4 subject
Master Trainers/Key Resource Persons (KRPs) Training for Class IX & XII	64	3600	2.30	3x3=6 days@Rs.300 X 2 subject
Master Trainers/Key Resource Persons (KRPs) Training for Class IX & XII	36	15000	5.40	3x3=6 days@Rs.500 X 5 subject
Sub Total			24.02	
Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as	0	#DIV/0!		
Training for Educational officer (DEO/DPEO/ Principal/	0	#DIV/0!		3x3=6 days@Rs.500
Sub Total				
Grand Total			150.26	

PRINCIPAL
DIET-AHMEDABAD-RURAL

0.00