

## Financial Proposals for 2019-20

### DIETs Budget and Finance Proposals for 2019-20

S.No	DIETs Name	Amount Proposed 2019-20					
		Non Recurring					
		Civil Works for existing DIETs	Equipment's	Technology Support to DIETs	Salary of faculty and staff sanctioned and filled up after up-gradation	Programmes and Activities	Faculty Development
1	Ahmedabad-Rural	150.00	5.00	6.40	205.50	30.00	2.00

### Details of Proposed Civil work for 2019-20

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost In Rs.	Total Proposal Rs.in lakh
1	Ahmedabad rural	Renovation of DIET building and toilet, Plaster work, colour work, paver blocks and Kota flooring	1	15000000	150.00
		<b>TOTAL</b>	<b>1</b>	<b>15000000</b>	<b>150.00</b>

### Details of Proposed Equipment's for 2019-20

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost In Rs.	Total Proposal Rs.in lakh
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1	Ahmedabad rural	Generator	2	30000	0.60
2	Ahmedabad rural	Conferencing table	6	20000	1.20
3	Ahmedabad rural	Ro with cooler	5	30000	1.50
4	Ahmedabad rural	Chair	100	200	0.20
5	Ahmedabad rural	Plasma T V	1	150000	1.50
		<b>TOTAL</b>	<b>114</b>	<b>230200</b>	<b>5.00</b>

Detail for Technology Support of DIETs proposal for 2019-20				
S.No	DIETs Name	Non-recurring support		
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture
1	Ahmedabad rural	Video Camera (handicam)(2)-60000	0.20	0.20
2	Ahmedabad rural	Printer cum scanner(1) -15000		
3	Ahmedabad rural	External Hard disk (8)-44800		
4	Ahmedabad rural	LCD TV (55" )(1)-225000		
5	Ahmedabad rural	Megaphone (5)-17500		

6	Ahmedabad rural	ICT based podium(1)-50000		
7	Ahmedabad rural	tower speaker(pair)(2 Pair)-14700		
8	Ahmedabad rural	All in one desktop PC (3)-135000		
9	Ahmedabad rural	colour printer(1) -38000		
	<b>TOTAL</b>	<b>6.00</b>	<b>0.20</b>	<b>0.20</b>

#### Details of DIET's proposal for salary 2019-20

Name of the DIET with District	Year of Sanctioned	Principal			Vice-principal / Sr. Lecturer		
		Pay-scale [67700-208700]			Pay-scale [44900-142400]		
		Grade Pay (6600 )			Grade Pay ( 4600 )		
		Sanctioned		Filled up as on 31.03.2018	Sanctioned		Filled up as on 31.03.2018
		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation	
1	2	3	4	5	6	7	8
Ahmedabad Rural	1994	0	1	1	0	7	7
	<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>7</b>

#### Detail for Programs & Activities proposal for 2019-20

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost In RS.	Total Proposal Rs.in lakh
1	Ahmedabad rural	GAS Result sharing meeting	1 day	DPEO,TPE O, BRC,CRC	50	280	0.14
2	Ahmedabad rural	Training of Lowest Performing Learning Outcomes of Gujarati, EVS,Mathematics Std.-4 ( NAS/GAS based)	2 days	MTs, DRG, CRG,BRG, Teachers	100	1000	1.00
3	Ahmedabad rural	Training of Lowest Performing Learning Outcomes of Mathematics, Science & Technology,Social Science, Gujarati Std.-,6 & 7 (NAS/GAS based)	3 days	MTs, DRG, CRG,BRG, Teachers	200	1000	2.00
4	Ahmedabad rural	Special Training Package for adopt block named Dholera	5 days	BRC,CRC, TPEO,EIs, BRP,Head teachers,teachers	150	1500	2.25
5	Ahmedabad rural	Workshop on Strengthening of CRCCs	3 days	Private school teachers	100	1000	1.00
6	Ahmedabad rural	Self Defence training	3 days	CRG, BRG,DRG, Teachers	150	1000	1.50
7	Ahmedabad rural	School based Assessment (Child centric approach)	5 days	CRG, BRG,DRG, Teachers	150	1000	1.50
8	Ahmedabad rural	Annual Work-plan 19-20 sharing workshop	3 days	BRC and EI	20	1500	0.30
9	Ahmedabad rural	Workshop on Leadership development of head teachers (Need based)	2 day	BRCCs, CRCs, MIS	20	2000	0.40

10	Ahmedabad rural	Training for pre-primary school teachers (angadwadi worker)	2 days	Angadwadi worker	120	500	0.60
11	Ahmedabad rural	Workshop on Balmela and life skill balmela and Eco-club (Research based)	1 day	BRC. CRC,	120	500	0.60
12	Ahmedabad rural	Professional development of Head teachers (Need based)	2 days	Head Teachers	200	600	1.20
13	Ahmedabad rural	Workshop on reading camp regarding Badhe Bharat padhe Bharat.	3 days	Teachers	30	1000	0.30
14	Ahmedabad rural	Coordination meeting with SVS , QDC,ADEIs & Eis	1 day	ADEIs & Eis,BRC,me mbers	300	150	0.45
15	Ahmedabad rural	PAC meeting	1 day	Members	25	400	0.10
16	Ahmedabad rural	Language (Gujarati) enrichment programme for -STD.Xth. MT training (Need based)	2 days	Secondary Teachers	120	1000	1.20
17	Ahmedabad rural	School Leadership training for H.M.of Secondary school (Need based)	3 days	Head Teachers	100	1500	1.50
18	Ahmedabad rural	Psychology, Career Guidance and counselling Training (Need based)	2 day	Higher Secondary Teachers	40	1000	0.40
19	Ahmedabad rural	Health education and life skill training for Secondary teachers	2 days	Secondary Teachers	80	1000	0.80
20	Ahmedabad rural	School development plan workshop	2 days	BRC,Headteachers SMC members	40	1000	0.40
21	Ahmedabad rural	Art and Integrated education workshop	3days	Teachers	40	1500	0.60
22	Ahmedabad rural	Workshop on Hand writing Improvement	2 days	Teachers	200	1000	2.00
23	Ahmedabad rural	Use of ICT in education	3days	Teachers	94	1500	1.41

24	Ahmedabad rural	Language empowerment Training(Hindi)	3 days	M.T. Primary teachers	200	1500	3.00
25	Ahmedabad rural	Workshop of community participants	1 day	BRC,Headteachers SMC members	280	179	0.50
26	Ahmedabad rural	Gender Sensitization training	3 days	Upper primary and Secondary Teachers	80	1500	1.20
27	Ahmedabad rural	Inclusive Education	3 days	Upper primary and Secondary Teachers	60	1500	0.90
28	Ahmedabad rural	ERNET Virtual classroom project online /demonstration lesson	1 day	Upper primary and Secondary Teachers	50	500	0.25
29	Ahmedabad rural	Remedial Training (Gunotsav based )	2 days	Teachers	150	1000	1.50
30	Ahmedabad rural	Need based training	3 days	Teachers	100	1000	1.00
		<b>TOTAL</b>			<b>3369</b>		<b>30.00</b>

Detail for Faculty Development Program proposal for 2019-20 ( Rs.in Lakh )							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost In Rs.	Total Proposal Rs.in lakh

1	Ahmedabad rural	Capacity building workshop for all branches	4 days	Lecturer	15	4000	0.60
2	Ahmedabad rural	Inter DIET exposure visit (Valsad,Waghai DIET)	2 days	Lecturer	20	2500	0.50
3	Ahmedabad rural	Capacity building training programme - IIM,AMA, SPIPA,TISS, Ajim Premji	3 days	Principal, Lecturer	15	4000	0.60
4	Ahmedabad rural	Paper presentation at state, National and International Seminar	2 days	Principal, Lecturer	15	2000	0.30
		<b>TOTAL</b>			<b>65</b>		<b>2.00</b>

Detail for Specific projects for Research activities Program proposal for 2019-20 (Rs. In Lakh)							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost In RS.	Total Proposal Rs.in lakh
1	Ahmedabad rural	Action research orientation programme	3 days	DRAC members and District Faculty	100	1500	1.50
2	Ahmedabad rural	Action research	yearly	Teachers	100	1000	1.00
3	Ahmedabad rural	Workshop regarding research skill development	3 days	district faculty , BRCC, CRCC , Teachers and other educational faculties	60	1500	0.90

4	Ahmedabad rural	Research software development	5 days	district faculty , BRCC, CRCC , Teachers and other educational faculties	15	5000	0.75
5	Ahmedabad rural	A study of opinion of teachers toward Life Skill Balmela	yearly	Ahmedabad district school	1	5000	0.05
6	Ahmedabad rural	A study o Basic Skills in Mathematics for B.Ed students of DIET Ahmedabad_rural	yearly	Ahmedabad district school	1	5000	0.05
7	Ahmedabad rural	A study of mental hygiene of B.Ed sem-4 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
8	Ahmedabad rural	A study of Personality Development of B.Ed sem-2 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
9	Ahmedabad rural	A study of General Knowledge of B.Ed sem-4 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
10	Ahmedabad rural	A study of General knowledge of B.Ed sem-2 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
11	Ahmedabad rural	A study of INDOOR GAMES for trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
12	Ahmedabad rural	Preparation and Finalization of Concept Learning Model for B.Ed (Science) trainees studying in Shree Mahalaxmi DIET -BJ TAhmedabad-Rural	yearly	B.Ed scholar	1	5000	0.05



13	Ahmedabad rural	An investigation into the present status and working of ICT equipment in schools of Ahmedabad District. HM Joshi	yearly	Ahmedabad district school	1	5000	0.05
14	Ahmedabad rural	A study of Impact of Study Habits on Academic Achievement of Standard 8th Students of Ahmedabad District..	yearly	Ahmedabad district school	1	5000	0.05
15	Ahmedabad rural	A study of English grammar awareness of B.Ed. First year students of DIET,Ahmedabad Rural.	yearly	Ahmedabad district school	1	5000	0.05
16	Ahmedabad rural	A study of implementation of PRAGNA approach in Ahmedabad District.	yearly	Ahmedabad district school	1	5000	0.05
17	Ahmedabad rural	A study of attitude of Secondary school teachers on adolescence education.	yearly	Ahmedabad district school	1	5000	0.05
18	Ahmedabad rural	A study of evaluation of different scheme of Education for All.	yearly	Ahmedabad district school	1	5000	0.05
19	Ahmedabad rural	A study of effectiveness of programme to enhance Hindi writing expression.	yearly	Ahmedabad district school	1	5000	0.05
20	Ahmedabad rural	A study of effectiveness of green school clean school project.	yearly	Ahmedabad district school	1	5000	0.05
21	Ahmedabad rural	A study of effectiveness of life skill programme running in Ahmedabad district.	yearly	Ahmedabad district school	1	5000	0.05
		<b>TOTAL</b>			<b>292</b>		<b>5.00</b>

**Detail for Technology Support of DIETs proposal for 2019-20**

Rs.in lakh

S.No	DIETs Name	Non-recurring support			Recurring support for TI		
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture	E Content and Digital Resources	Charges for Electricity/Diesel/Kerosene. The state may also use Solar Power-Hybrid solar instead, to ensure Sustainability	Internet connectivity (Telecommunications/ satellite communication/ OFC)
1	Ahmedabad rural	Recurring support for TEIs	0.00	0.00	0.24	0.24	0.12
		<b>TOTAL</b>			0.24	0.24	0.12

Detail for Annual Grant proposal for 2019-20					Rs.in lakh		
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost In RS.	Total Proposal Rs.in lakh
1	Ahmedabad Rural	Day to day meet expenses	Yearly	DIET	48	1625	0.75
2	Ahmedabad Rural	Purchase of library books /periodical	Yearly	Teachers student teachers	50	1400	0.70
3	Ahmedabad Rural	Library Equipments	Yearly	DIET Library	50	1400	0.70

4	Ahmedabad Rural	Stationary and other office expenses	Yearly	DIET Offices	12	33333	4.00
5	Ahmedabad Rural	Electricity expenses	Yearly	DIET	12	20833	2.50
6	Ahmedabad Rural	Telephone expenses	Yearly	DIET	12	4167	0.50
7	Ahmedabad Rural	Storage Rack	Yearly	DIET	5	5000	0.25
8	Ahmedabad Rural	Municipal Tax	Yearly	DIET	12	33333	4.00
9	Ahmedabad Rural	Admin Building cleaning expenses	Yearly	DIET	12	10000	1.20
10	Ahmedabad Rural	Hostel Building cleaning expenses	Yearly	DIET	12	10000	1.20
11	Ahmedabad Rural	Practical centre building cleaning expenses	Yearly	DIET	12	5000	0.60
12	Ahmedabad Rural	Outdoor campus cleaning expenses	Yearly	DIET	12	12500	1.50
13	Ahmedabad Rural	Honorarium of Experts	Yearly	DIET	24	2083	0.50
14	Ahmedabad Rural	Repairing and maintenance of equipments	Yearly	DIET	12	8333	1.00
15	Ahmedabad Rural	Miscellaneous	Yearly	DIET	12	5000	0.60
		<b>TOTAL</b>			<b>297</b>		<b>20.00</b>









**d) Detail  
for Faculty  
Developme  
nt Program  
proposal  
for 2019-  
20  
( Rs.in Lac )**

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost	Total Proposal
1	Ahmedabad rural	Capacity building workshop for all branches	4 days	Lecturer	15	4000	0.60
3	Ahmedabad rural	Inter DIET exposure visit(Valsad,Waghai DIET)	2 days	Lecturer	20	2500	0.50
5	Ahmedabad rural	Capacity building training programme - IIM,AMA, SPIPA, TISS, Ajim Premji	3 days	Principal, Lecturer	15	4000	0.60



6	Ahmedabad rural	Paper presentation at state, National and International Seminar	2 days	Principal, Lecturer	15	2000	0.30
		TOTAL			65		2.00

**d) Detail for Specific projects for Research activities Program proposal for 2019-20 (Rs. In Lac)**

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost	Total Proposal
1	Ahmedabad rural	Action research orientation programme	3 days	DRAC members and District	100	1500	1.50
2	Ahmedabad rural	Action research	yearly	Teachers	100	1000	1.00
3	Ahmedabad rural	Workshop regarding research skill development	3 days	district faculty , BRCC, CRCC, district	60	1500	0.90
4	Ahmedabad rural	Research software development	5 days	district faculty , BRCC, CRCC	15	5000	0.75
5	Ahmedabad rural	A study of opinion of teachers toward Life Skill Balmela	yearly	Ahmedabad district school	1	5000	0.05
6	Ahmedabad rural	A study o Basic Skills in Mathematics for B.Ed students of DIET Ahmedabad_rural	yearly	Ahmedabad district school	1	5000	0.05
7	Ahmedabad rural	A study of mental hygiene of B.Ed sem-4 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05

8	Ahmedabad rural	A study of Personality Development of B.Ed sem-2 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
9	Ahmedabad rural	A study of General Knowledge of B.Ed sem-4 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
10	Ahmedabad rural	A study of General knowledge of B.Ed sem-2 trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
11	Ahmedabad rural	A study of INDOOR GAMES for trainees studying in Shree Mahalaxmi DIET Ahmedabad-Rural	yearly	Ahmedabad district school	1	5000	0.05
12	Ahmedabad rural	Preparation and Finalization of Concept Learning Model for B.Ed (Science) trainees studying in Shree Mahalaxmi DIET -BJ T Ahmedabad-Rural	yearly	B.Ed scholar	1	5000	0.05
13	Ahmedabad rural	An investigation into the present status and working of ICT equipment in schools of Ahmedabad District. HM Joshi	yearly	Ahmedabad district school	1	5000	0.05
14	Ahmedabad rural	A study of Impact of Study Habits on Academic Achievement of Standard 8th Students of Ahmedabad District..	yearly	Ahmedabad district school	1	5000	0.05
15	Ahmedabad rural	A study of English grammar awareness of B.Ed. First year students of DIET,Ahmedabad Rural.	yearly	Ahmedabad district school	1	5000	0.05
16	Ahmedabad rural	A study of implementation of PRAGNA approach in Ahmedabad District.	yearly	Ahmedabad district school	1	5000	0.05

17	Ahmedabad rural	A study of attitude of Secondary school teachers on adolescence education.	yearly	Ahmedabad district school	1	5000	0.05
18	Ahmedabad rural	A study of evaluation of different scheme of Education for All.	yearly	Ahmedabad district school	1	5000	0.05
19	Ahmedabad rural	A study of effectiveness of programme to enhance Hindi writing expression.	yearly	Ahmedabad district school	1	5000	0.05
20	Ahmedabad rural	Quality improvement thorough Action research	yearly	Ahmedabad district school	1	5000	0.05
21	Ahmedabad rural	A study of effectiveness of life skill programme running in Ahmedabad district.	yearly	Ahmedabad district school	1	5000	0.05
total					292		5.00

#### e) Detail for Technology Support of DIETs proposal for 2019-20

Rs.in lac

S.No	DIETs Name	Non-recurring support				Recurring support for TI	
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture	E Content and Digital Resources	Charges for Electricity/Diesel/Kerosene. The state may also use Solar Power-Hybrid solar instead, to ensure	Internet connectivity (Telecommunications/ satellite communication/ OFC)
1	Ahmedabad rural	Video Camera (handicam)(2)-60000	0.20	0.20	0.24	0.24	0.12

2	Ahmedabad rural	Printer cum scanner(1) -15000					
3	Ahmedabad rural	External Hard disk (8)-44800					
4	Ahmedabad rural	LCD TV (55" )(1)-225000					
5	Ahmedabad rural	Megaphone (5)-17500					
6	Ahmedabad rural	ICT based podium(1)-50000					
7	Ahmedabad rural	tower speaker(pair)(2 Pair)-14700					
8	Ahmedabad rural	AII in one desktop PC (3)-135000					
9	Ahmedabad rural	colour printer(1) -38000					
		Total-6.00	0.20	0.20	0.24	0.24	0.12

**f) Detail for Annual Grant proposal for 2019-20**

Rs.in lac

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost	Total Proposal
1	Ahmedabad Rural	Day to day meet expenses	Yearly	DIET	48	1625	0.75
2	Ahmedabad Rural	Purchase of library books /periodical	Yearly	Teachers student teachers	50	1400	0.70

3	Ahmedabad Rural	Library Equipments	Yearly	DIET Library	50	1400	0.70
4	Ahmedabad Rural	Stationary and other office expenses	Yearly	DIET Offices	12	33333	4.00
5	Ahmedabad Rural	Electricity expenses	Yearly	DIET	12	20833	2.50
6	Ahmedabad Rural	Telephone expenses	Yearly	DIET	12	4167	0.50
7	Ahmedabad Rural	Storage Rack	Yearly	DIET	5	5000	0.25
8	Ahmedabad Rural	Municipal Tax	Yearly	DIET	12	33333	4.00
9	Ahmedabad Rural	AdminBuilding cleaning expenses	Yearly	DIET	12	10000	1.20
10	Ahmedabad Rural	Hostel Building cleaning expenses	Yearly	DIET	12	10000	1.20
11	Ahmedabad Rural	Practical centre building cleaning expenses	Yearly	DIET	12	5000	0.60
12	Ahmedabad Rural	Outdoor campus cleaning expenses	Yearly	DIET	12	12500	1.50
13	Ahmedabad Rural	Honorarium of Experts	Yearly	DIET	24	2083	0.50
14	Ahmedabad Rural	Repairing and maintenance of equipments	Yearly	DIET	12	8333	1.00
15	Ahmedabad Rural	Miscellaneous	Yearly	DIET	12	5000	0.60
Total					297		20.00

**g) Provide details of Proposed Civil work & Equipment's DIET-wise with details**

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost	Total Proposal
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1	Ahmedabad rural	Renovation of DIET building and toilet, Plaster work, colour work, paver blocks and Kota flooring	1	15000000	150.00
3	Ahmedabad rural	Generator	2	30000	0.60
4	Ahmedabad rural	Conferencing table	6	20000	1.20
5	Ahmedabad rural	Ro with cooler	5	30000	1.50
6	Ahmedabad rural	Chair	100	200	0.20
8	Ahmedabad rural	Plasma T V	1	150000	1.50
		Total	115		155.00

Rs.in lac

0			
Recurring			
Specific projects for Research activities	Technology Support to DIETs	Annual Grant	Total Amount Proposed 208-19
5.00	2.40	20.00	426.30





Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2019- 20
Pay-scale [ 44900-142400]			Pay-scale [ 44900-142400 ]			
Grade Pay ( 4400)			Grade Pay (4200)			
Sanctioned		Filled up as on 31.03.2018	Sanctioned		Filled up as on 31.03.2018	
Before up- gradatio n	After Up- gradatio n		Before up- gradatio n	After Up- gradatio n		
9	10	11	12	13	14	15
0	15	8	0	16	13	205.5
0	15	8	0	16	13	205.5













EIs
<b>Financial Assistance for ICT Instructor</b>
1.80
1.80

**2.40**











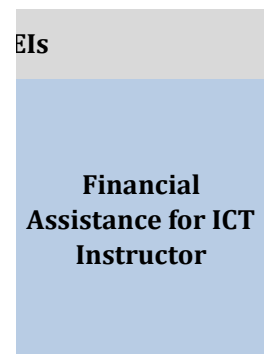












1.80

1.80